

Agency Overview

The Agricultural Research and Extension System (ARES) is part of the Land-Grant system established by the Morrill Act of 1862. The University of Idaho Cooperative Extension System, established in 1915 under the Smith-Lever Act of 1914, conducts educational outreach programs to improve the quality of life for Idaho citizens through educating by helping them apply the latest scientific technology to their communities, businesses, lives and families. The Idaho Agricultural Experiment Station, established in 1892 under the Hatch Act of 1887, conducts fundamental and applied research to solve problems and meet needs in Idaho's agriculture, natural resources, youth and family and related areas.

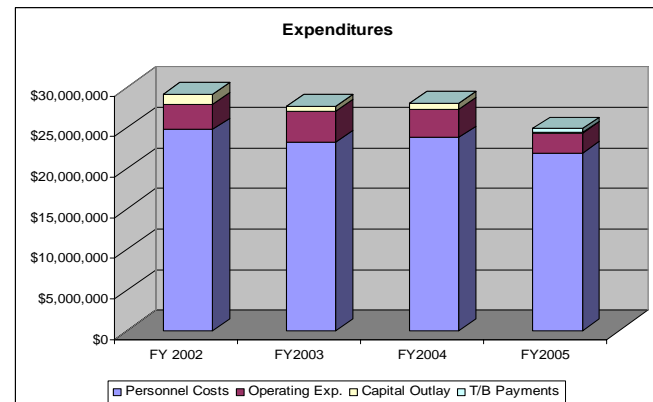
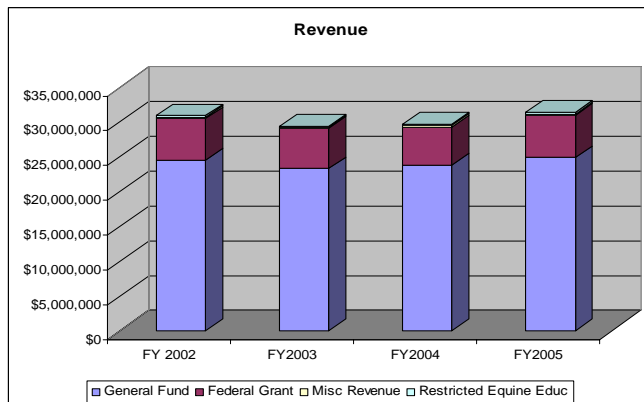
Core Functions/Idaho Code

Conduct educational outreach programs through the University of Idaho Cooperative Extension system.

Conduct fundamental and applied research programs through the Idaho Agricultural Experiment Station.

Revenue and Expenditures

Revenue	FY 2002	FY 2003	FY 2004	FY 2005
General Fund	\$24,525,700	\$23,316,400	\$23,816,700	\$24,865,700
Federal Grant	\$5,955,200	\$5,755,400	\$5,480,900	\$6,080,400
Misc Revenue	\$244,300	\$182,100	\$204,100	\$183,600
Restricted Equine Educ	\$153,000	\$139,900	\$141,300	\$272,200
Total	\$30,878,200	\$29,393,800	\$29,643,000	\$31,401,900
Expenditure	FY 2002	FY 2003	FY 2004	FY 2005
Personnel Costs	\$24,768,100	\$23,206,200	\$23,766,600	\$21,865,700
Operating Expenditures	\$3,116,500	\$3,834,500	\$3,552,600	\$2,500,000
Capital Outlay	\$1,208,200	\$581,900	\$721,100	\$18,100
Trustee/Benefit Payments	\$0	\$0	\$0	\$500,000
Total	\$29,092,800	\$27,622,600	\$28,040,300	\$24,883,800



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2002	FY 2003	FY 2004	FY 2005
Conduct fundamental and applied research programs through the Idaho Agricultural Experiment Station and maintain an adequate level of funding.	\$9.9 million	\$14.7 million	\$19.3 million	\$19.8 million
Maintain strong interactions and cooperative research program linkages with Idaho's commodity commissions/organizations and the Idaho Department of Agriculture in order to develop research programs that continue to meet the needs of Idaho's agriculture.	41	45	41	47
Enhance the university's ability to conduct relevant education and rural development programs for 1,750 individuals, small business entrepreneurs and 45 communities.	1860/21	1,228/27	1,053/29	1,178/32
Produce or revise 50 Current Information Series publications or Extension Bulletins on topics of interest and need by clientele.	72	43	48	52

Performance Highlights

The Cooperative Extension System is an integral part of the University of Idaho and the College of Agricultural and Life Sciences and is administratively coordinated with the teaching and research function of the college. The Extension System helps people improve the social, economic and environmental qualities of their lives through research-based education and leadership development focused on issues and needs.

The Idaho Agricultural Experiment Station (IAES) has the responsibility to conduct applied and basic investigations leading to problem solving and new knowledge to support Idaho's complex agriculture. In addition to agricultural research conducted on the Moscow campus, the IAES maintains and operates seven diversified agricultural research centers with experimental farms around the State.

For More Information Contact

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